

# **The Union Supplementary Appropriation Law, 2017-2018 Financial Year**

**(The Pyidaungsu Hluttaw Law No. 28 , 2017)**

The 14<sup>th</sup> Waning of Tazaungmon, 1379 M.E.

(17<sup>th</sup> November, 2017 )

The Pyidaungsu Hluttaw hereby enacts this Law.

## **Chapter I**

### **Title and Period of Effectiveness**

1. (a) This Law shall be called **the Union Supplementary Appropriation Law, 2017-2018 Financial Year.**
- (b) This Law shall have effect for the 2017-2018 financial year.

## **Chapter II**

### **Sanctioned Allotment and Administration of Supplementary Expenditures**

2. (a) The respective persons who have been assigned responsibility for expenditures sanctioned in Schedules (1), (2), (3), (4), (5), (6), (7) ,(8) and (9) in respect of the Union Government, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Union Civil Services Board, the Union Ministries and Departments, the Union Ministries and Departments which operate outside the Union Budget Fund, the State-owned Economic Organizations, the State-owned Economic Organizations which operate outside the Union Budget Fund, the Cantonment Municipalities, the Nay Pyi Taw Council, the Nay Pyi Taw Development Committee and the Central Bank of Myanmar may incur the relevant expenditures shown against them.
- (b) Appropriation sanctioned in sub-section (a) shall be deemed to be supplementary expenditure in addition to the appropriation sanctioned under the Union Budget Law, 2017.
3. (a) The respective persons who have been assigned responsibility under section 2 may delegate the respective officials subordinate to them to administer the expenditures for which they are responsible.

- (b) In administering the expenditures, the respective persons shall carry out in conformity with the provisions of this law, Union Budget Law, 2017, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.

### **Chapter III**

#### **Taking Loans**

4. An appropriation of two hundred thousand million kyats is further estimated in addition to the total amount of loans actually received after the execution of loan agreements mentioned in section 12 of the Union Budget Law, 2017.

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I hereby sign under the Constitution of the Republic of the Union of Myanmar.

Sd/ Htin Kyaw

President

The Republic of the Union of Myanmar

**The Union Government, the Constitutional Tribunal of the Union, the Union Election Commission  
the Attorney General of the Union and the Union Civil Services Board**

Schedule (1)  
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law,2017	Subject	Responsible Person	Supplementary Expenditure Sanctioned								
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings	Total
								Disbursement of Loans	Repayment of Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	2	The Union Government	The President of the Union or a person delegated by the President of the Union	300.000								300.000
2	7	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union	16.809								16.809
3	8	The Union Election Commission	Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union Election Commission				18.600					18.600
4	9	The Attorney General of the Union	Attorney General of the Union or a person delegated by the Attorney General of the Union	159.724			4.600					164.324
5	11	The Union Civil Services Board	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board	12.208			156.976					169.184
		<b>Total</b>		<b>488.741</b>			<b>180.176</b>					<b>668.917</b>

## The Union Ministries and Departments

Schedule (2)  
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law,2017	Subject	Responsible Person	Supplementary Expenditure Sanctioned									
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings	Total	
								Disbursement of Loans	Repayment of Loans				
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1	Foreign Affairs	The President of the Union or a person delegated by the President of the Union	5,848.100		500.000	818.631						7,166.731
2	3	Home Affairs	- ditto -	20,370.410	311.269	6.102	11,726.673						32,414.454
3	4	Defence	- ditto -	110,375.239	1,235.670		176,144.564		2,349.537				290,105.010
4	5	Border Affairs	- ditto -	435.944			813.517						1,249.461
5	7	Information	- ditto -	9,975.848			678.399						10,654.247
6	8	Religious Affairs and Culture	- ditto -	453.133			1,054.247						1,507.380
7	9	Agriculture, Livestock and Irrigation	- ditto -	3,433.313	3,499.216	16,785.599	45,093.162		12,424.933				81,236.223
8	10	Transport and Communications	- ditto -	150.015	2,441.111	42.364	11,467.907		603.593				14,704.990
9	11	Natural Resources and Environmental Conservation	- ditto -	279.105		86.444	4,524.173						4,889.722
10	12	Electric Power and Energy	- ditto -	2.740	792.361		85,007.886		4,408.113				90,211.100
11	13	Labour, Immigration and Population	- ditto -	439.090			78.916						518.006
12	14	Industry	- ditto -				80.820						80.820
13	15	Commerce	- ditto -	137.910			2,198.792						2,336.702
14	16	Education	- ditto -	19,747.650	0.038	1,896.707	6,547.081						28,191.476
15	17	Health and Sports	- ditto -	19,087.828		21.000	22,053.638						41,162.466
16	18	Planning and Finance	- ditto -	174,655.886	135,729.214	55,695.444	3,904.649	23,199.105	6,616.309	9,500.000			409,300.607
17	19	Construction	- ditto -	4,782.564		0.248	72,547.676			6,290.589			83,621.077
18	20	Social Welfare,Relief and Resettlement	- ditto -	1,636.722		1,190.017	391.010						3,217.749

The Union Ministries and Departments

Schedule (2)End  
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law,2017	Subject	Responsible Person	Supplementary Expenditure Sanctioned								
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings	Total
								Disbursement of Loans	Repayment of Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13
19	21	Hotels and Tourism	The President of the Union or a person delegated by the President of the Union	965.701		330.985	103.153					1,399.839
20	22	Ethnic Affairs	- ditto -				749.974					749.974
21		Grant to the Region and State Governments for their deficits	- ditto -			15,343.456						15,343.456
<b>Total</b>				<b>372,777.198</b>	<b>144,008.879</b>	<b>91,898.366</b>	<b>445,984.868</b>	<b>23,199.105</b>	<b>26,402.485</b>	<b>15,790.589</b>		<b>1,120,061.490</b>

The Union Ministries and Departments undertaken outside the Union Budget Fund

Schedule (3)  
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law,2017	Subject	Responsible Person	Supplementary Expenditure Sanctioned								
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings	Total
								Disbursement of Loans	Repayment of Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	1	The Social Security Board under the Ministry of Labour, Immigration and Population	The President of the Union or a person delegated by the President of the Union	3,067.722			385.130					3,452.852
<b>Total</b>				<b>3,067.722</b>			<b>385.130</b>					<b>3,452.852</b>

The State-owned Economic Organizations

Schedule (4)  
(kyats in million)

Serial Number	Serial Number Contained in the Union Budget Law, 2017	Subject	Responsible Person	Supplementary Expenditure Sanctioned										Total
				Expenditures of Union Budget						Working Capital for carrying out their functions with their own fund				
				Current Expenditure	Capital Expenditure	Debts		Investment in Organizations	Total Expenditure	Current Expenditure	Commercial Tax, Special Commercial Tax, Income Tax, Contribution to the State	Capital Expenditure	Total Expenditures	
						Disbursement of Loans	Repayment of Loans							
1	2	3	4	5	6	7	8	9	10(5+6+7+8+9)	11	12	13	14(11+12+13)	15(10+14)
1	1	The State-owned Economic Organizations under the Ministry of Information	The President of the Union or a person delegated by the President of the Union							1,837.000	374.628		2,211.628	2,211.628
2	3	The State-owned Economic Organizations under the Ministry of Transport and Communication	- ditto -	414.751	97,236.067		3,539.804		101,190.622	34,740.732		37,509.447	72,250.179	173,440.801
3	4	The State-owned Economic Organizations under the Ministry of Natural Resources and Environmental Conservation	- ditto -	3.499					3.499	10,706.299	60,372.103	3.127	71,081.529	71,085.028
4	5	The State-owned Economic Organizations under the Ministry of Electric Power and Energy	- ditto -	115,740.803	87,193.041		40,701.429		243,635.273	242,718.695	153,053.501	2,362.124	398,134.320	641,769.593
5	6	The State-owned Economic Organizations under the Ministry of Industry	- ditto -	6,142.865	20,137.209		68,649.782		94,929.856	8,663.649			8,663.649	103,593.505
6	7	The State-owned Economic Organizations under the Ministry of Planning and Finance	- ditto -	214,259.137	2,778.437	23,455.451			240,493.025					240,493.025
<b>Total</b>				<b>336,561.055</b>	<b>207,344.754</b>	<b>23,455.451</b>	<b>112,891.015</b>		<b>680,252.275</b>	<b>298,666.375</b>	<b>213,800.232</b>	<b>39,874.698</b>	<b>552,341.305</b>	<b>1,232,593.580</b>

The State-owned Economic Organizations undertaken outside the Union Budget Fund

Schedule (5)  
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law,2017	Subject	Responsible Person	Supplementary Expenditure Sanctioned								
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings	Total
								Disbursement of Loans	Repayment of Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	1	The State-owned Economic Organizations under the Ministry of Transport and Communication	The President of the Union or a person delegated by the President of the Union	14,063.967			13,608.886	1,253.901				28,926.754
2	2	Yangon Electricity Supply Corporation under the Ministry of Electric Power and Energy	- ditto -	16,210.629			6,522.139					22,732.768
<b>Total</b>				<b>30,274.596</b>			<b>20,131.025</b>	<b>1,253.901</b>				<b>51,659.522</b>



The Nay Pyi Taw Council

Schedule (7)

(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law,2017	Subject	Responsible Person	Supplementary Expenditure Sanctioned								
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings	Total
								Disbursement of Loans	Repayment of Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	1	The Nay Pyi Taw Council	Chairperson of the Nay Pyi Taw Council or a person delegated by the Chairperson of the Nay Pyi Taw Council				7,048.447					7,048.447
		<b>Total</b>					<b>7,048.447</b>					<b>7,048.447</b>

The Nay Pyi Taw Development Committee

Schedule (8)  
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law,2017	Subject	Responsible Person	Supplementary Expenditure Sanctioned								
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings	Total
								Disbursement of Loans	Repayment of Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	1	The Nay Pyi Taw Development Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee			459.871	1,532.424					1,992.295
<b>Total</b>						<b>459.871</b>	<b>1,532.424</b>					<b>1,992.295</b>

The Central Bank of Myanmar

Schedule (9)  
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law,2017	Subject	Responsible Person	Supplementary Expenditure Sanctioned								
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings	Total
								Disbursement of Loans	Repayment of Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	1	The Central Bank of Myanmar	The President of the Union or a person delegated by the President of the Union	56,553.707			25.322					56,579.029
<b>Total</b>				<b>56,553.707</b>			<b>25.322</b>					<b>56,579.029</b>