

The Union Supplementary Appropriation Law, 2012-2013 Financial Year

(The Pyidaungsu Hluttaw Law No. 22, 2012)

The 10th Waning Day of Tazaungmon , 1374 M.E.

(23rd November, 2012)

The Pyidaungsu Hluttaw hereby enacts this Law.

Chapter I

Title and Period of Effectiveness

1. (a) This Law shall be called **the Union Supplementary Appropriation Law, 2012-2013 Financial Year.**
- (b) This Law shall have effect for the 2012-2013 financial year.

Chapter II

**Sanctioned Allotment and Administration
of Supplementary Expenditures**

2. (a) The respective persons who have been assigned responsibility for expenditures sanctioned in Schedules (1), (2), (3),(4) and (5) in respect of the President of the Union, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney General of the Union, the Auditor General of the Union, the Union Election Commission, the Union Civil Services Board, the Constitutional Tribunal of the Union, the Union Ministries and Departments, the State-owned Economic organizations, the Cantonment Municipalities and the Nay Pyi Taw Development Committee may incur the relevant expenditures shown against them.
- (b) Appropriation sanctioned under sub-section (a) shall be deemed to be supplementary expenditure in addition to the appropriation sanctioned under the Union Budget Law, 2012.
3. (a) The respective persons who have been assigned responsibility under section 2 may delegate the respective officials subordinate to them to administer the expenditures for which they are responsible.

- (b) In administering the expenditures, it shall be in conformity with the provisions of this Law, provisions of the Union Budget Law, 2012, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.

I hereby sign under the Constitution of the Republic of the Union of Myanmar.

(Sd.) Thein Sein
President of the Union
The Republic of the Union of Myanmar

The President of the Union, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney General of the Union, the Auditor General of the Union, the Union Election Commission, the Union Civil Services Board and the Constitutional Tribunal of the Union

Schedule (1)
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law, 2012	Subject	Responsible Person	Supplementary Expenditure Sanctioned							
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
								Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11	12
1	1	The President of the Union	The President of the Union or a person delegated by the President of the Union	90.975			59806.868				
2	2	The Union Government	The President of the Union or a person delegated by the President of the Union	120.000							
3	5	The Attorney General of the Union	Attorney General of the Union or a person delegated by the Attorney General of the Union	85.110							
4	6	The Auditor General of the Union	Auditor General of the Union or a person delegated by the Auditor General of the Union	78.594							
5	7	The Union Election Commission	Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union Election Commission	79.743							
6	8	The Union Civil Services Board	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board	252.237			90.600				
Total				706.659			59897.468				

The Union Ministries and Departments

Schedule (2)
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law, 2012	Subject	Responsible Person	Supplementary Expenditure Sanctioned							
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
								Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11	12
1	1	Home Affairs	The President of the Union or a person delegated by the President of the Union	5713.623		31.515	1480.876				
2	2	Defence	- ditto -	66973.531	38.467		59679.978		94.699		
3	3	Border Affairs	- ditto -	1130.248	5.000	11784.572	56419.514		51.000		
4	5	Foreign Affairs	- ditto -	4699.391		121.500	684.175				
5	6	Information	- ditto -	109.502			13682.949				
6	7	Culture	- ditto -	571.141		0.300	267.475				
7	8	Agriculture and Irrigation	- ditto -	6932.574	309.455	5.224	33132.935		1691.577		
8	9	Religious Affairs	- ditto -	93.688			12.034				
9	10	Co-operatives	- ditto -	191.983			3.600				
10	11	Livestock Breeding and Fisheries	- ditto -			1.353	177.000				
11	14	Rail Transportation	- ditto -	77.995							
12	16	Construction	- ditto -	506.882			182931.538				
13	17	Finance and Revenue	- ditto -	7272.503	88186.464	8504.521	4.350		14377.449	945.893	
14	18	Electric Power No.(1)	- ditto -	1557.025	704.374		22640.152		1465.795		
15	19	National Planning and Economic Development	- ditto -	854.310		69.200	9079.679				
16	20	Labour	- ditto -	66.950							
17	21	Social Welfare, Relief and Resettlement	- ditto -	1102.580		45.000	220.000		3.115		
18	22	Transport	- ditto -	110.476	113.600		33151.370				
19	23	Communications, Posts and Telegraphs	- ditto -	4.664							
20	24	Energy	- ditto -	11.686							
21	25	Immigration and Population	- ditto -	577.166			137.410				
22	26	Science and Technology	- ditto -	305.935		207.933	97.436				

The Union Ministries and Departments

Schedule (2) End
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law, 2012	Subject	Responsible Person	Supplementary Expenditure Sanctioned							
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
								Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11	12
23	27	Environmental Conservation and Forestry	The President of the Union or a person delegated by the President of the Union	150.730		41.965	245.108				
24	29	Commerce	- ditto -	264.764						241.712	
25	30	Hotels and Tourism Services	- ditto -	44.007							
26	31	Sports	- ditto -	5161.728		522.000	17738.089				
27	32	Education	- ditto -	3746.492			8980.368				
28	33	Health	- ditto -	1425.082		4.500	7092.761				
29		Grant to the Regions and States Governments for their deficits	- ditto -			122813.903					
Total				109656.656	89357.360	144153.486	447858.797		17683.635	1187.605	

The State-owned Economic Organizations

Schedule (3)
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law, 2012	Subject	Responsible Person	Supplementary Expenditure Sanctioned							
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
								Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11	12
1	2	State-owned Economic Organizations under Ministry of Information	The President of the Union or a person delegated by the President of the Union	2715.067			404.477				
2	4	State-owned Economic Organizations under Ministry of Co-operatives	- ditto -	14.598							
3	6	State-owned Economic Organizations under Ministry of Industry	- ditto -	18684.217			506106.567		850.447		
4	7	State-owned Economic Organizations under Ministry of Rail Transportation	- ditto -	252.892			7637.280		824.788		
5	8	State-owned Economic Organizations under Ministry of Mines	- ditto -	51021.427							
6	9	State-owned Economic Organizations under Ministry of Construction	- ditto -	41605.806			553.440		252.320		
7	10	State-owned Economic Organizations under Ministry of Finance and Revenue	- ditto -	223327.828			3575.559				
8	11	State-owned Economic Organizations under Ministry of Electric Power No.(1)	- ditto -				979.771				

The State-owned Economic Organizations

Schedule (3) End
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law, 2012	Subject	Responsible Person	Supplementary Expenditure Sanctioned							
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
								Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11	12
9	13	State-owned Economic Organizations under Ministry of Transport	The President of the Union or a person delegated by the President of the Union	15409.887			632.118		34.307		
10	14	State-owned Economic Organizations under Ministry of Communications, Posts and Telegraphs	- ditto -	586.493			27740.538		1940.734		
11	15	State-owned Economic Organizations under Ministry of Energy	- ditto -	395908.123			1715.366		4735.968		
12	16	State-owned Economic Organizations under Ministry of Environmental Conservation and Forestry	- ditto -	172366.947					34.770		
13	17	State-owned Economic Organizations under Ministry of Electric Power No.(2)	- ditto -	17501.282			37558.919		1366.238		
14	18	State-owned Economic Organizations under Ministry of Commerce	- ditto -	72.833							
15	19	State-owned Economic Organizations under Ministry of Hotels and Tourism Services	- ditto -	409.349							
		Total		939876.749			586904.035		10039.572		

The Cantonment Municipalities

Schedule (4)
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law,2012	Subject	Responsible Person	Supplementary Expenditure Sanctioned							
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
								Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11	12
1	1	Cantonment Municipalities under the Ministry of Defence	The President of the Union or a person delegated by the President of the Union	104.798							
Total				104.798							

The Nay Pyi Taw Development Committee

Schedule (5)
(kyats in million)

Serial Number	Serial Number contained in the Union Budget Law, 2012	Subject	Responsible Person	Supplementary Expenditure Sanctioned							
				Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
								Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11	12
1	1	The Nay Pyi Taw Development Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee	676.824							
		Total		676.824							